# Annex 2: Abstract submission template (to be uploaded to the submission portal)

**ABSTRACT SUBMISSION TEMPLATE**

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| Title of the abstract | Application of Program and Performance Budgeting and Planning as an Approach to Developing Monitoring and Evaluation Systems in Egypt |
| Conference session |  |
| Name(s), title(s) and institutional affiliation(s) of all other authors/contributors (if applicable) |  |
| Preferred format: | □ Formal presentation (maximum 10 minutes)  □ Participation in a panel discussion where the experience can be shared  □ Participation in an interactive session where the example can be shared, without a formal presentation  □ Other (please specify) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| I will need to apply for bursary support, if selected. | □ Yes  □ No |
| Language to be used for presentation | □ English □ French □ Spanish □ Chinese |

**Abstract Text (max. 500 words)**

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| **Application of Program and Performance Budgeting and Planning as an Approach to Developing Monitoring and Evaluation Systems in Egypt**  Egypt's Vision 2030 has placed special emphasis on program and performance budgeting to link system inputs with outputs and allocate financial resources to achieve specific goals and programs with clear and measurable performance indicators. This approach aims to enhance the efficiency of spending and public investment, and subsequently improve performance on a regular basis.  Egypt has established the legislative and regulatory framework to support the activation of the program and performance system. For example, the State General Planning Law No. (18) of 2022 emphasizes the necessity of applying the program and performance methodology and the importance of monitoring and evaluating performance.  In a short period, Egypt has accomplished what other countries have achieved over many years. It successfully implemented the program and performance methodology, with the real breakthrough occurring with the issuance of the government's work program in 2018/2019. Efforts have since continued to use digital transformation to support monitoring and evaluating performance, leading to the launch of the National Monitoring and Evaluation System “ADDA”, which is the first electronic monitoring mechanism for the Egyptian government, and the monitoring system for the national project to develop the Egyptian rural side “Decent Life Initiative”. Additionally, the "Sharek 2030" application was launched to involve citizens in the state's developmental plans and programs, allowing them to evaluate and monitor these programs. Furthermore, the integration of the "System for Preparation and Monitoring the Investment Plan" has been prioritized, which includes automating program and performance processes within the comprehensive framework for preparing and monitoring the investment plan. This encompasses the identification of each entity's development program, linking each entity's projects to relevant development programs, defining the quantitative target of each project as a performance measurement indicator within the framework of Egypt's Vision 2030 Government Program, determining the current implementation status of the overall indicators, and setting quantitative targets in light of approved investments.  Significant importance has also been placed on initiatives that encourage local administrations to adopt best international practices in planning, monitoring, and performance evaluation. The "Performance-Based Grants in Public Investment Management at the local level" initiative complements the implementation of public investments focused on efficiency and accountability. This initiative aims to improve decision-making by governorates on how to prioritize, allocate, and manage investments. Additionally, it increases focus on measuring and monitoring governorates' performance and evaluating the quality of their services.  Egypt continues to take steps to activate the monitoring and performance evaluation system through a participatory approach that involves government entities, stakeholders from international and local institutions, experts, academics, and other concerned parties. This approach reflects an experience that aligns with the country's internal economic and social conditions while also benefiting from international expertise.  In summary, Egypt's experience in applying program and performance budgeting and planning offers a model that other countries can benefit from, especially given that it is a comprehensive experience with the elements and foundations necessary for success, progress, and sustainability. |