



Subnational Monitoring and Evaluation: Experience of Jalisco, Mexico

4th International Conference on National Evaluation Capacities (NEC) – UNDP, October 26-30, 2015



Secretaría de Planeación
Administración y Finanzas
GOBIERNO DEL ESTADO DE JALISCO

Subsecretaría
de planeación
y evaluación

Content

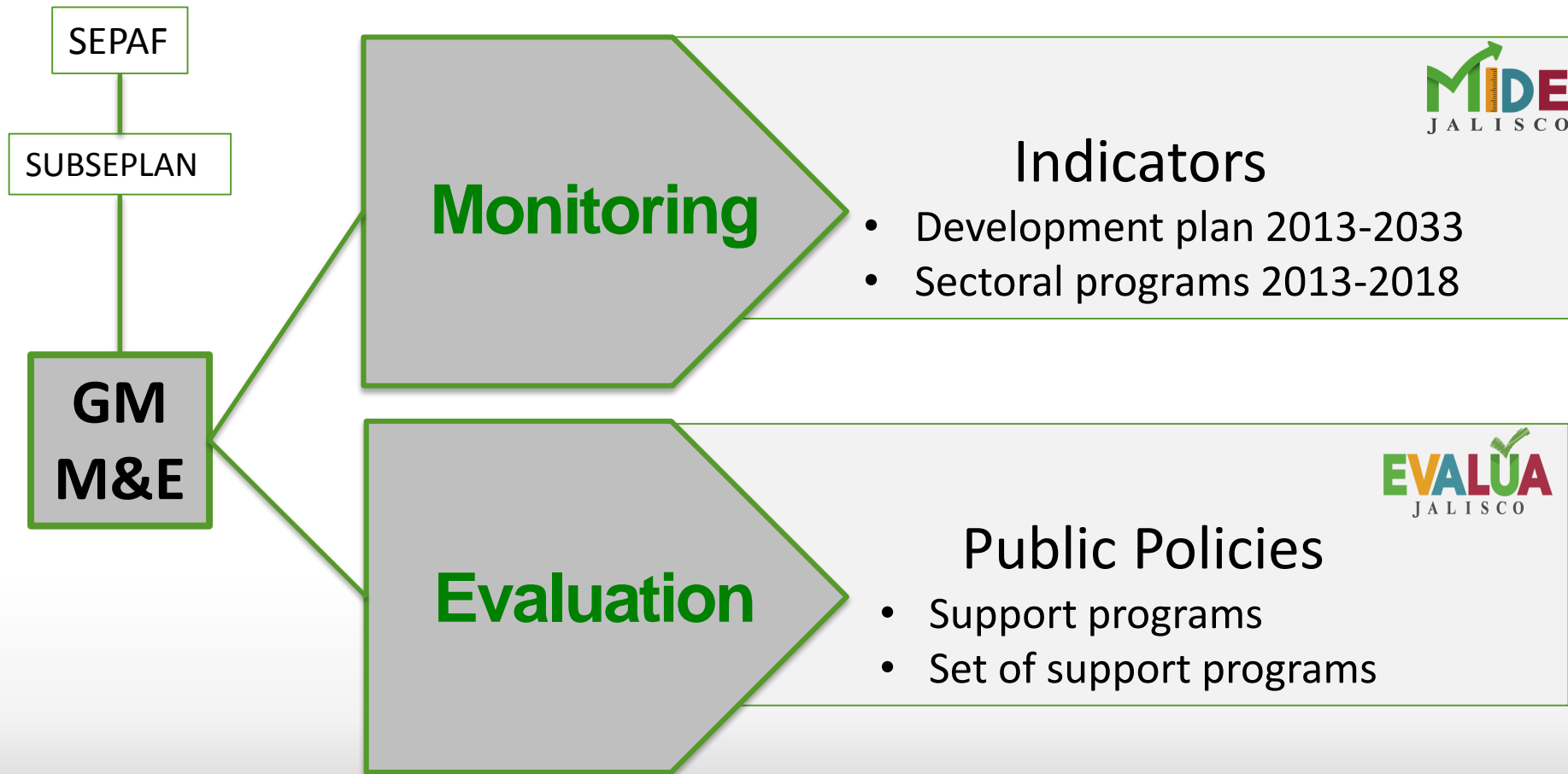
1. Evalúa Jalisco

- Monitoring of public programs
- Strengthening evaluate conditions
- Evaluation practice
- Using evidence to improve government

2. MIDE Jalisco

- Scope
- MIDE Lab, open government practices





SEPAF

SUBSEPLAN

**GM
M&E**

Monitoring

- Development plan 2013-2033
- Sectoral programs 2013-2018



Indicators

Evaluation

- Support programs
- Set of support programs



Public Policies

SISTEMA DE MONITOREO DE PROGRAMAS PÚBLICOS



CLEAR 2014. Recognition as best subnational practice in public policy for Latin America



INAÍ, BM Y ASF 2015. 3rd place in best subnational practice in innovation for transparency in Mexico

Facebook, Twitter, Messenger icons and text: Ayúdanos a mejorar

Buscar por Palabra Clave

Buscar

2015

Inventario de **Programas y Acciones** de Jalisco

176

Inversión estimada

\$10,490 Millones

Nota: Corresponde a la asignación presupuestal inicial del ejercicio fiscal vigente, comprende el gasto de inversión para aquellos programas que tienen subsidios y transferencias; y el gasto de operación para aquellos programas que sólo entregan servicios.

Monitoreo de **Programas y Acciones**

Focalización por grupos



¿QUIERES ENCONTRAR LOS PROGRAMAS Y LAS ACCIONES DE APOYO QUE TENEMOS PARA TI?

Convocatorias Abiertas

PROGRAMAS MÁS BUSCADOS:

- + Apoyo a Mujeres Jefas de Familia
- + Internados en Educación Primaria -Beatriz Hernández (para niñas) y Valentín Gómez Farías (para niños)
- + Apoyo al Transporte para Estudiantes
 - + Avanza 2.0
- + Atención a los Adultos Mayores

APOYO PARA EL TRANSPORTE DE ESTUDIANTES

Apoyo para el transporte de estudiantes. Para acceder a la información, Dar ENTER

MOCHILAS ÚTILES

APOYO A MUJERES JEFAS DE FAMILIA

APOYO A LOS ADULTOS MAYORES

<https://programas.app.jalisco.gob.mx/programas/sistemaDeProgramasPublicos>



Descargar programas en JSON



Descargar programas en Excel



Descargar programas en CSV

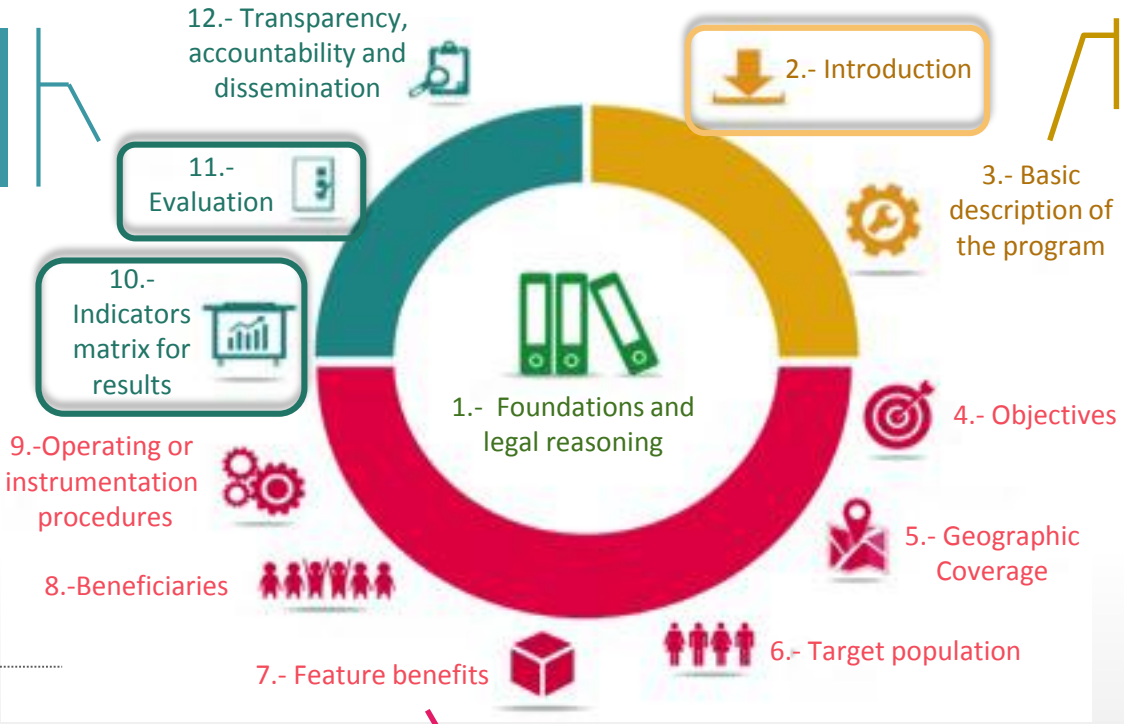
Operating Rules. Framework 2015

Section III
Results Verifications
Mechanisms and
Transparency

Section I
General Features

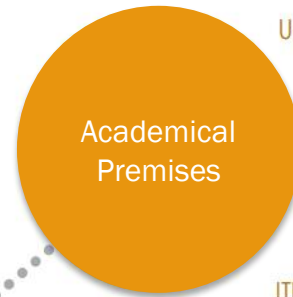
Example

Key Questions

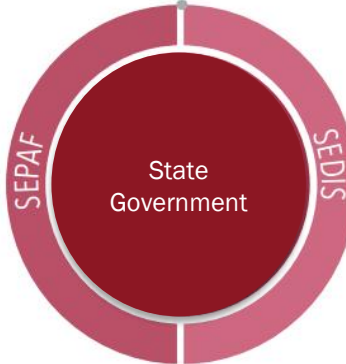


Section II
Incidence

- Gonzalo Hernández Licona CONEVAL
- Claudia Maldonado Trujillo CLEAR-CIDE
- José Angel Mejía Martínez del Campo SHCP
- Juan Carlos Hernández Durán SFP



- UdeG Antonio Sánchez Bernal
- CIESAS Agustín Escobar Latapí
- ITESO Guillermo Raúl Zepeda Lecuona
- COLJAL Nancy García Vázquez
- UP Nora Claudia Ampudia Márquez
- ITESM Daniel Carrasco Brihuega



- Héctor Rafael Pérez Partida
- David Gómez Álvarez Pérez
- Mónica Ballescá Ramírez
- Juan Diego Omar Martínez Delgado

- Carolina Toro Morales
- Daviel Trujillo Cuevas

The EVALÚA Jalisco Council was established in May 2013 as an advisory system that guides Jalisco's government in the implementation of the evaluation strategy

It issued a recommendation in the Second Regular Session of 2014, which are suggested:

- 1) Criteria for prioritizing programs to be assessed, and
- 2) Consider the budgeting process in a financial scheme that guarantees the systematic evaluation exercises

Monitoring:



Public system that monitors the periodic evolution as well as the fulfillment of goals, the indicators established and linked to **Jalisco State's Development Plan 2013-2033**

Accountability · Managing for results · Deliberative public participation

<http://seplan.app.jalisco.gob.mx/mide/panelCiudadano>



@MIDEJalisco



CONEVAL

Consejo Nacional de Evaluación de la Política de Desarrollo Social

CONEVAL 2013. Best Practice in Mexico, category of performance indicators

clear

Regional Centers for Learning on Evaluation and Results

CLEAR 2014. Honorable mention as Best Subnational Practice for public policies in Latin America

¿What is MIDE Jalisco?



1st Level

6 dimensions • 26 indicators

2nd Level

24 sectoral programs • 134 indicators

Total current indicators in PED: 160

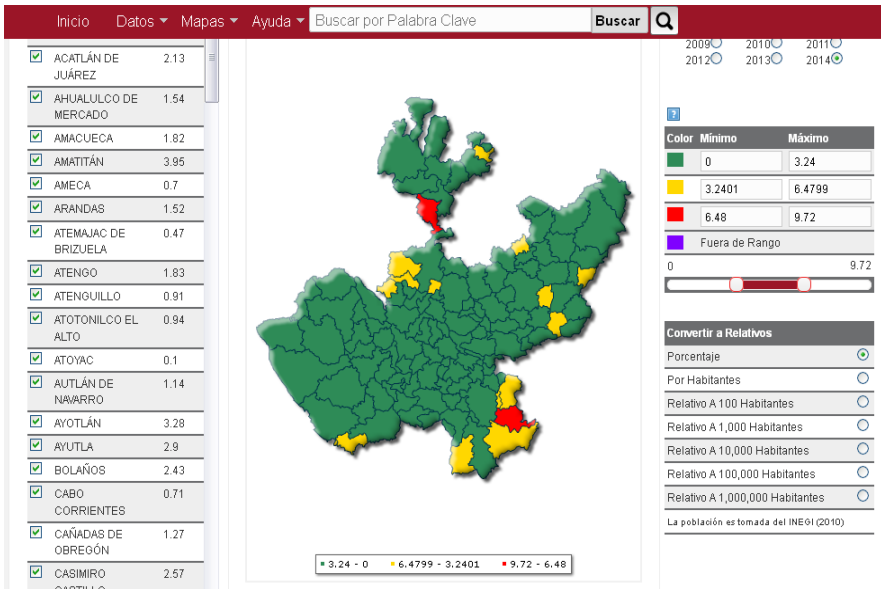
3rd Level

- 255 complementary indicators

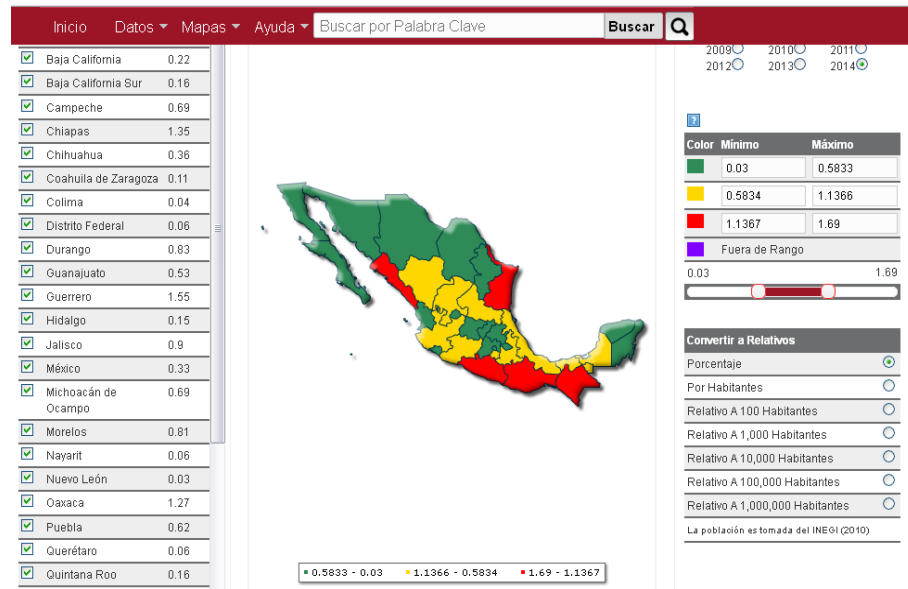
416

Total MIDE Jalisco indicators

¿What is MIDE Jalisco System?



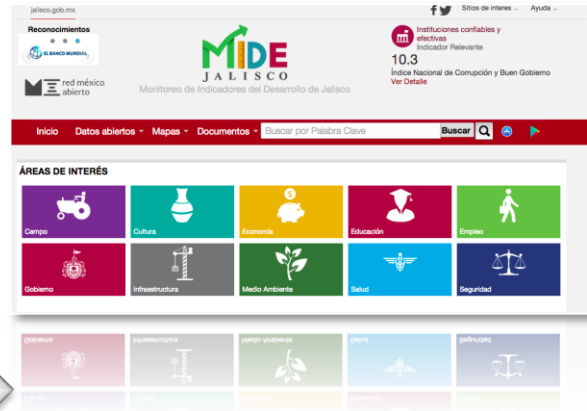
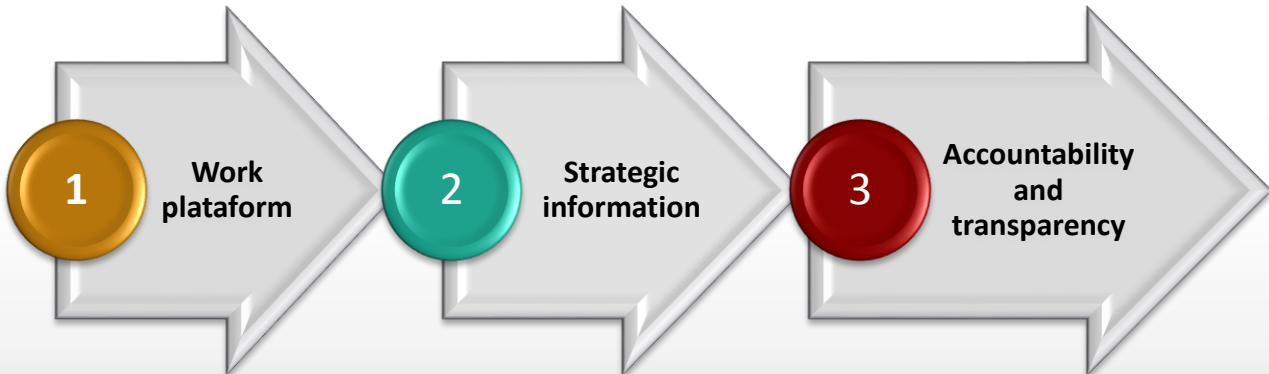
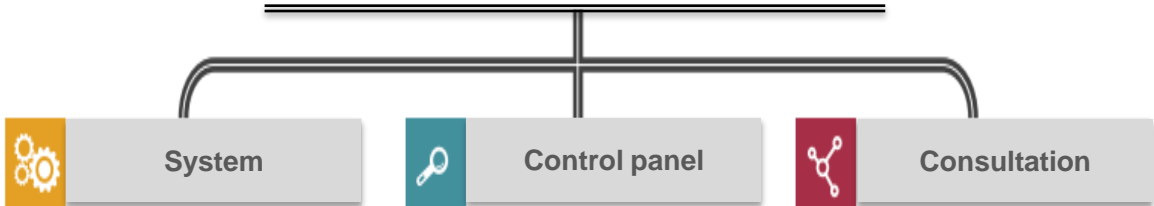
182 (48%) indicators have
disaggregated information at municipal
level



129 (34%) indicators have
disaggregated information at federal
level

Jalisco MIDE System Usage

Utility over 3 scopes:





Open Government Practices

